See box 2

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PROWN CO. AUDITOR

ANNUAL APPROPRIATION ORDINANCE VILLAGE

ORDINANCE No. 1025

ANNUAL APPROPRIATION ORDINANCE

(VILLAGE)

(Revised Code Sec. 5705.38)

Village of Le Section 1. State of Ohio, t	ANCE to make appropriations for Current Expenses and other Expenditures of the Expenditure. State of Ohio, during the fiscal year ending December 31, 2005 BE IT RESOLVED by the Council of the Village of Sungtown. That, to provide for the current expenses and other expenditures of the said Village of during the fiscal year ending December 31, 2005, the following sey are hereby set aside and appropriated as follows, viz:
Section 2.	That there be appropriated from the GENERAL FUND:
	PROGRAM I — SECURITY OF PERSONS AND PROPERTY
Police L	aw Enforcement
210	Personal Services
	211 Salaries/Wages \$ 290,000 Salarius/Spilial 30,000 212 Employee Benefits /38,200
220	Travel Transportation 500
230	Contractual Services 7000
240	Supplies and Materials 30000 31000
250	Capital Outlay 3/00-0
	Total Police Law Enforcement \$\\\532,700\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
Fire Fig	thing, Prevention and Inspection
210	Personal Services
	211 Salaries/Wages \$
	212 Employee Benefits
220	Travel Transportation
230	Contractual Services
240	Supplies and Materials
250	Capital Outlay
	Total Fire Fighting, Prevention and Inspection \$

Street Li	ghting			
210	Personal Services			
	211 Salaries/Wages	\$		
	212 Employee Benefits			
220	Travel Transportation			
230	Contractual Services		4-4	
240	Supplies and Materials			
250	Capital Outlay			
	Total Street Lighting		\$	
Civil De	fense			
210	Personal Services			
	211 Salaries/Wages	\$		
	212 Employee Benefits			
220	Travel Transportation			
230	Contractual Services			
240	Supplies and Materials			
250	Capital Outlay			
	Total Civil Defense		\$	
Traffic s	Signals, Signs and Markings			
210	Personal Services			
	211 Salaries/Wages	\$		
	212 Employee Benefits		-	
220	Travel Transportation		-	
230	Contractual Services		-	
240	Supplies and Materials		-	
250	Capital Outlay		-	
	Total Traffic Signals, Sign			
Other S	Security of Persons and Prope	rs - School	Patiol	
210				
	211 Salaries/Wages	s 7500	_	
	212 Employee Benefits	<u> 1300</u>	<u></u>	
220	Travel Transportation		_	
230	Contractual Services		_	
240	Supplies and Materials		_	
250	Capital Outlay	<u> </u>	- ~	
	Total Other Security of Per	sons and Propert	y \$ 800_	
	Total Program I	Security of Pers	ons and Property	\$

PROGRAM II -- PUBLIC HEALTH AND HUMAN SERVICES

Semetery	
210 Personal Services	
211 Salaries/Wages \$	
212 Employee Benefits	
220 Travel Transportation	
230 Contractual Services	
240 Supplies and Materials	
250 Capital Outlay	. 4
Total Cemetery	\$
Payment to County Health District	•
210 Personal Services	
211 Salaries/Wages \$	
212 Employee Benefits	
220 Travel Transportation	
230 Contractual Services 8500	
240 Supplies and Materials	
250 Capital Outlay	0 × 4 6
Total Payment to County Health District	\$ 250D
Payment to Human Services Program	
210 Personal Services	
211 Salaries/Wages \$	
212 Employee Benefits	
220 Travel Transportation	
230 Contractual Services	
240 Supplies and Materials	
250 Capital Outlay	-
Total Payment to Human Services Program	\$
Other Assistance to the Needy	
210 Personal Services	.4
ZII Samuron, v. ago-	- -
212 Employee Benefits	-
220 Travel Transportation	-
230 Contractual Services	_
240 Supplies and Materials	_
250 Capital Outlay	_

Total Other Assistance to the Needy

Other Public Health 210 Personal Services 211 Salaries/Wages 212 Employee Benefits 220 Travel Transportation 230 Contractual Services 240 Supplies and Materials 250 Capital Outlay Total Other Public Health Total Program II — Public Health and Human Services \$_ PROGRAM III — LEISURE TIME ACTIVITIES Recreation Programs 210 Personal Services 211 Salaries/Wages 212 Employee Benefits 220 Travel Transportation 230 Contractual Services 240 Supplies and Materials 250 Capital Outlay Total Recreation Programs Provide and Maintain Parks 210 Personal Services 211 Salaries/Wages 212 Employee Benefits 220 Travel Transportation 230 Contractual Services 240 Supplies and Materials 250 Capital Outlay Total Provide and Maintain Parks Cultural Facilities

210	Personal Services	
	211 Salaries/Wages	\$
	212 Employee Benefits	
220	Travel Transportation	
230	Contractual Services	
240	Supplies and Materials	
250	Capital Outlay	

Total Cultural Facilities

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				. 4
Swimm	ing Pool			·
210	Personal Services			
`	211 Salaries/Wages	\$	-	
	212 Employee Benefits		-	
220	Travel Transportation		-	
230	Contractual Services		-	
240	Supplies and Materials		_	
250	Capital Outlay		-	
	Total Swimming Pool		\$	
Conces	sions			
210	Personal Services			
	211 Salaries/Wages	\$		
	212 Employee Benefits		-	
220	Travel Transportation	-		
230	Contractual Services	-		
240	Supplies and Materials	-		
250	Capital Outlay			
	Total Concessions		\$	
Other L	eisure Time Activities			
210	Personal Services			
	211 Salaries/Wages	\$		
	212 Employee Benefits			• 5
220	Travel Transportation			
230	Contractual Services			
240	Supplies and Materials			
250	Capital Outlay			
	Total Other Leisure Time	Activities	\$	
	Total Program III —	Leisure Time Ac	etivities \$_	
	PROGRAM IV — CO	OMMUNITY ENV	TRONMENT	
Commun	ity Planning and Zoning			
210	Personal Services			

	211 Salaries/Wages	\$
	212 Employee Benefits	
220	Travel Transportation	
230	Contractual Services	
240	Supplies and Materials	

250 Capital Outlay

Total Community Planning and Zoning

Public Housing Projects	
210 Personal Services	
211 Salaries/Wages	\$
212 Employee Benefits	
220 Travel Transportation	
230 Contractual Services	
240 Supplies and Materials	
250 Capital Outlay	
Total Public Housing Proj	ects \$
Other Community Environment	
210 Personal Services	
211 Salaries/Wages	\$
212 Employee Benefits	
220 Travel Transportation	
230 Contractual Services	and the same of th
240 Supplies and Materials	
250 Capital Outlay	
Total Other Community E	nvironment \$
Total Program IV -	- Community Environment \$
PROGRAM V	BASIC UTILITY SERVICES
Electric Utility	
210 Personal Services	
211 Salaries/Wages	\$
212 Employee Benefits	
220 Travel Transportation	
230 Contractual Services	<u></u>
240 Supplies and Materials	
250 Capital Outlay	
Total Electric Utility	\$
Con Heiliter	
Gas Utility 210 Personal Services	
211 Salaries/Wages	\$
212 Employee Benefits 220 Travel Transportation	
230 Contractual Services	
240 Supplies and Materials	
250 Capital Outlay	

Water W	orks & Supply		
210	Personal Services		
•	211 Salaries/Wages	\$	
	212 Employee Benefits		
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials		
250	Capital Outlay		
	Total Water Works & Supp	ly	\$
Sanitary	Sewers and Sewage Disposal		
210	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits		
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials		
250	Capital Outlay		
	Total Sanitary Sewers and S	Sewage Disposal	\$
	Total Danieary Comoto and		
Ctarry 6			
	Sewers and Drains		
Storm S	Sewers and Drains Personal Services		
	Sewers and Drains Personal Services 211 Salaries/Wages	\$	
210	Sewers and Drains Personal Services 211 Salaries/Wages 212 Employee Benefits		
210 220	Sewers and Drains Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation		
210 220 230	Sewers and Drains Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services		
210 220 230 240	Sewers and Drains Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials		
210 220 230	Sewers and Drains Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials	\$	\$
210 220 230 240	Fewers and Drains Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay	\$	
220 230 240 250	Fewers and Drains Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay	\$	
220 230 240 250 Refuse	Fewers and Drains Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Storm Sewers and D	\$	
220 230 240 250 Refuse	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Storm Sewers and D	\$	
220 230 240 250 Refuse	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Storm Sewers and E Collection and Disposal Personal Services	\$ Prains	
220 230 240 250 Refuse 210	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Storm Sewers and D Collection and Disposal Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation	\$ 	
220 230 240 250 Refuse 210	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Storm Sewers and D Collection and Disposal Personal Services 211 Salaries/Wages 212 Employee Benefits	\$ 	
220 230 240 250 Refuse 210	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Storm Sewers and D Collection and Disposal Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services	\$ 	

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Total Refuse and Disposal

Other Basic Utility Services	
210 Personal Services	
211 Salaries/Wages \$	
212 Employee Benefits	
220 Travel Transportation	
230 Contractual Services	
240 Supplies and Materials	-
250 Capital Outlay	-
Total Other Basic Utility Services	\$
Total Program V — Basic Utility Serv	ices \$
PROGRAM VI — TRANSPORT	TATION
Street Construction and Reconstruction	
210 Personal Services	• N
211 Salaries/Wages \$	_
212 Employee Benefits	-
220 Travel Transportation	_
230 Contractual Services	_
240 Supplies and Materials	_
250 Capital Outlay	_
Total Street Construction and Reconstruction	on \$
1 Pour de	
Street Maintenance and Repair	
210 Personal Services	
211 Salaries/Wages \$	
212 Employee Benefits	_
220 Travel Transportation	
230 Contractual Services	
240 Supplies and Materials	
250 Capital Outlay	\$
Total Street Maintenance and Repair	φ
Street Cleaning, Snow and Ice Removal	
210 Personal Services	
211 Salaries/Wages \$	
212 Employee Benefits	
220 Travel Transportation	_
230 Contractual Services	
240 Supplies and Materials	
250 Capital Outlay	_ _
Total Street Cleaning, Snow and Ice Remo	oval \$

Storm S	ewer and Drains		
210	Personal Services		
•	211 Salaries/Wages	\$	
	212 Employee Benefits		
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials		
250	Capital Outlay		
	Total Storm Sewer and Dra	ins	\$
Traffic S	Signs and Signals		
210	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits		
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials		
250	Capital Outlay		
	Market Market Clause and Class	nals	\$
	Total Traffic Signs and Sig	ituis	*
Parking	•	in and a second	* ————
_	Facilities		*
Parking 210	Facilities Personal Services		•
_	Facilities Personal Services 211 Salaries/Wages	\$	•
210	Facilities Personal Services 211 Salaries/Wages 212 Employee Benefits		
210	Facilities Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation		
210 220 230	Facilities Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services		
210 220 230 240	Facilities Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials		
210 220 230	Facilities Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay		
210 220 230 240	Facilities Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials		\$
210 220 230 240	Facilities Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Parking Facilities		
220 230 240 250	Facilities Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Parking Facilities		
220 230 240 250 Sidewal	Facilities Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Parking Facilities		
220 230 240 250 Sidewal	Facilities Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Parking Facilities ks Personal Services	\$	
220 230 240 250 Sidewal	Facilities Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Parking Facilities ks Personal Services 211 Salaries/Wages 212 Employee Benefits	\$	
220 230 240 250 Sidewal	Facilities Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Parking Facilities ks Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation	\$	
220 230 240 250 Sidewal 210	Facilities Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Parking Facilities ks Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services	\$	

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Total Sidewalks

Other 1.	ansportation			
° 210	Personal Services			
	211 Salaries/Wages	\$		
	212 Employee Benefits			
220	Travel Transportation			
230	Contractual Services			
240	Supplies and Materials			
250	Capital Outlay			
	Total Other Transportation		\$	
	Total Program VI — T	Cransportation		\$
	PROGRAM VII —	GENERAL GOVI	ERNMENT	
Mayor a	and Administrative Offices			
210	Personal Services	_		
	211 Salaries/Wages	\$ 37500		
	212 Employee Benefits	14600		
220	Travel Transportation	500		
230	Contractual Services	20000		
240	Supplies and Materials	4000		
250	Capital Outlay			. 5
	Total Mayor and Administr	ative Offices	<u>\$ 76600</u>	
Logislot	ive Activities (Council)			
·	Personal Services			
210	211 Salaries/Wages	s 1000		
	212 Employee Benefits	1120		
220	Travel Transportation	200		
	Contractual Services	200		
240	Supplies and Materials	200		
	Capital Outlay			
200	Total Legislative Activities		s 8720	
	2000 2000000000000000000000000000000000		V	
Mayor's	Court			
210	Personal Services			
	211 Salaries/Wages	\$		
	212 Employee Benefits			
220	Travel Transportation			
230	Contractual Services			
240	Supplies and Materials			
250	Capital Outlay			
	Total Mayor's Court		\$	

C erk, T	roasurer Fiscal Officie	N	
210	Personal Services		
	211 Salaries/Wages	<u>\$ 30,200</u>	
	212 Employee Benefits	10,540	
220	Travel Transportation	1000	
230	Contractual Services		
240	Supplies and Materials	2500	
250	Capital Outlay		
	Total Clerk, Treasurer		\$ 44240
Lands a	nd Buildings		
210	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits		
220	Travel Transportation		
230	Contractual Services	25000	
240	Supplies and Materials		
250	Capital Outlay	103000	
	Total Lands and Buildings		\$ <i>128000</i>
Boards	and Commissions		
210	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits		
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials		
250	Capital Outlay		
	Total Boards and Commiss	ions	\$
	County Auditor's and Treas	surer's Fees	\$ 3000
	Auditor of State's Fees		\$

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Solicitor	1 m	rogestrate			
210	Pers	onal Services			
	211	Salaries/Wages	\$ 26200		
	212	Employee Benefits	19000		
220	Trav	el Transportation			
230	Cont	ractual Services			
240	Supp	plies and Materials			
250	Capi	ital Outlay		4/=	
	Т	otal Solicitor		<u>\$ 45200</u>	
Other G	enera	d Government			
210	Pers	sonal Services		. 5	
	211	Salaries/Wages	\$		
	212	Employee Benefits		-	
220	Trav	vel Transportation		-	
230	Con	tractual Services			
240	Sup	plies and Materials		-	
250	Сар	ital Outlay		-	
	T	otal Other General Gove	ernment	\$	
		Total Program VII	— General Gover	nment	\$
Other U	Uses o	of Funds			
271	Tra	nsfers	\$	-	
273	3 Oth	er Uses		_	
	7	Cotal Other Uses of Fund	ls		\$
SECTION		hat there be appropriated			
not otherwise	provi	ded for, to be expended in	accordance with	the provisions of Se	
the sum of					\$
					955410
GRAN	D TO	TAL GENERAL FUND A	PPROPRIATION	ī	<u>\$ 855,760</u>

N 4. That there be appropriated from the following SPECIAL REVENUE FUNDS.

${\bf PROGRAM~VI-TRANSPORTATION}$

itreet C	onstruction and Reconstruction J	reome	Jax
210	Personal Services	2000	
	211 Salaries/Wages \$	2000	
	212 Employee Benefits	26615	
220	Travel Transportation		
230	Contractual Services	1500	
240	Supplies and Materials	4000	
250	Capital Outlay **Electric Construction and Reco	<u>95000</u> 6000 Instruction	\$ 325115
treet M	faintenance and Repair		
210	Personal Services		
	211 Salaries/Wages \$	52000	
	212 Employee Benefits/	6900	
220	Travel Transportation		
230	Contractual Services	3500	
240	Supplies and Materials	3500	
250	Capital Outlay	8000	
	Total Street Maintenance and Re	pair	<u>\$ 103,900</u>
treet C	leaning, Snow and Ice Removal		
210	Personal Services		
	211 Salaries/Wages \$		
	212 Employee Benefits		
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials		
250	Capital Outlay		
	Total Street Cleaning, Snow and Ic	e Removal	\$

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Storm Se	ewer and Drains			
210	Personal Services			
	211 Salaries/Wages	\$		
	212 Employee Benefits			
220	Travel Transportation			
230	Contractual Services			
240	Supplies and Materials			
250	Capital Outlay			
	Total Storm Sewer and D	rains	\$	
Traffic 8	Signs and Signals			
210	Personal Services			
	211 Salaries/Wages	\$		
	212 Employee Benefits			
220	Travel Transportation			
230	Contractual Services			
240	Supplies and Materials			
250	Capital Outlay			
	Total Traffic Signs and Si	ignals	\$	
Parking	Facilities			
	Facilities Personal Services			, ' <u>,</u>
		\$. 4
	Personal Services	\$, 4
210	Personal Services 211 Salaries/Wages	\$, 4
210 220	Personal Services 211 Salaries/Wages 212 Employee Benefits	\$, 4
210 220 230	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation	\$		
210 220 230	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials	\$, 5
210 220 230 240	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials	\$	\$, W
210 220 230 240	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Parking Facilities	\$	\$	15
220 230 240 250 Sidewa	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Parking Facilities	\$	\$	3 S
220 230 240 250 Sidewa	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Parking Facilities	\$	\$. 5
220 230 240 250 Sidewa	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Parking Facilities lks Personal Services		\$	5.5
220 230 240 250 Sidewa	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Parking Facilities lks Personal Services 211 Salaries/Wages 212 Employee Benefits		\$	
220 230 240 250 Sidewa 210	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Parking Facilities lks Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation		\$	
220 230 240 250 Sidewa 210	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Parking Facilities lks Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services		\$	

Total Sidewalks

r Tı	ansportation		
10	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits		
20	Travel Transportation		
30	Contractual Services		
40	Supplies and Materials		
50	Capital Outlay		
	Total Other Transportation		\$
r U:	ses of Funds		
71	Transfers	\$	
73	Other Uses		
	Total Other Uses Funds		\$
	Total for Street Constructio Maintenance and Repair I	•	\$ <u>429.015</u>
	PROGRAM VI	— TRANSPORTA	ATION
, Hi	ghway and Improvement Fund		
st C	onstruction and Reconstruction		
10	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits		
20	Travel Transportation		
30	Contractual Services		
40	Supplies and Materials		
50	Capital Outlay	20000	
	Total Street Construction and	d Reconstruction	<u> </u>
;t N	Saintenance and Repair		
10	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits		
20	Travel Transportation	***	
30	Contractual Services		
40	Supplies and Materials		
50	Capital Outlay		

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Total Street Maintenance and Repair

Street C	leaning, Snow and Ice Remov	al	
210	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits		
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials		
250	Capital Outlay		
	Total Street Cleaning, Snow	and Ice Removal	\$
Storm S	ewer and Drains		
210	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits		
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials		
250	Capital Outlay		
	Total Storm Sewer and D	rains	\$
Traffic	Signals, Signs, etc.		
IIdillo	Jightais, Digns, coo.		
	Personal Services		
	_	\$	
	Personal Services	\$	
210	Personal Services 211 Salaries/Wages		
210	Personal Services 211 Salaries/Wages 212 Employee Benefits		
210 220	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation		
210 220 230	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services		
210 220 230 240	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials		\$
220 230 240 250	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay		\$
220 230 240 250	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Traffic Signals, Signals		\$
220 230 240 250 Parking	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Traffic Signals, Signals Facilities		\$
220 230 240 250 Parking	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Traffic Signals, Signates Facilities Personal Services	ns, etc.	\$
220 230 240 250 Parking	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Traffic Signals, Signals Facilities Personal Services 211 Salaries/Wages 212 Employee Benefits	ns, etc.	\$
220 230 240 250 Parking	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Traffic Signals, Signals Facilities Personal Services 211 Salaries/Wages 212 Employee Benefits	ns, etc.	\$
220 230 240 250 Parking 210	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Traffic Signals, Sign Facilities Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services	ns, etc.	\$

Total Parking Facilities

210	Pêrsonal Services			
	211 Salaries/Wages	\$	-	
	212 Employee Benefits		-	
220	Travel Transportation		-	
230	Contractual Services		•	
240	Supplies and Materials		-	
250	Capital Outlay		-	
	Total Sidewalks		\$	
Other 1	ransportation			
	Personal Services			
210	211 Salaries/Wages	Ф		
	_	\$. 5
000	212 Employee Benefits			
220				
230				
240				
250	L			
	Total Other Transportation		\$	
)ther U	ses of Funds			
271	Transfers	\$		
27 3	Other Uses			
	Total Other Uses of Funds		\$	
	Total for State Highway Im Program IV — Transport	provement Fund ation	t	\$ <u>20,000</u>
cry fu	UND			
	PROGRAM II PU	BLIC HEALTH	SERVICES	
emeter	у			
210	Personal Services			
	211 Salaries/Wages	\$ 15 000		
	212 Employee Benefits	_ 5500		
220	Travel Transportation	!		
230	Contractual Services	2500		
240				
	Supplies and Materials	8000		
250	Supplies and Materials Capital Outlay	8000 3000		

Sidewalks

Other P	ıblic Health			
å 210	Personal Services			
	211 Salaries/Wages	\$		
	212 Employee Benefits			
220	Travel Transportation			
230	Contractual Services			
240	Supplies and Materials			
250	Capital Outlay			
	Total Other Public Health		\$	
Other U	ses of Funds			
271	Transfers	\$		
273	Other Uses			
	Total Other Uses of Funds		\$	
	Total for Cemetery Fund Program II — Public He	alth Services		s <u>34000</u>
PARKS AND	RECREATION FUND			
	PROGRAM III — L	micropo Timbo A	CTIVITIES	- 5
	PROGRAM III L	EISORE TIME		
Recrea	PROGRAM III ← L tion Program	EISORE TIME		
		EISORE TIME		
	tion Program	\$		
	tion Program Personal Services			
	tion Program Personal Services 211 Salaries/Wages 212 Employee Benefits			
210	tion Program Personal Services 211 Salaries/Wages 212 Employee Benefits			
210	tion Program Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services			
210 220 230	tion Program Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials			
210 220 230 24	tion Program Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials	\$	\$	
210 220 230 24 25	tion Program Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay	\$		
210 230 24 25 Provid	tion Program Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Recreation Program	\$	\$	
210 230 24 25 Provid	tion Program Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Recreation Program	\$	\$	
210 230 24 25 Provid	tion Program Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Recreation Program de and Maintain Parks Personal Services	\$	\$	
226 236 24 25 Provid	tion Program Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Recreation Program de and Maintain Parks Personal Services 211 Salaries/Wages	\$	\$	
226 236 24 25 Provid	tion Program Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Recreation Program de and Maintain Parks Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation	\$	\$	
210 230 24 25 Provid 21 22	tion Program Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Recreation Program and Maintain Parks Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation	\$	\$	

Total Provide and Maintain Parks

* 23275

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	l Facilities		
210	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits		
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials		
250	Capital Outlay		
	Total Cultural Facilities		\$
Swimmi	ing Pool		
210	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits	-	
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials		
250	Capital Outlay		
	Total Swimming Pool		\$
Concess	ions		
	Personal Services		
	211 Salaries/Wages	\$	
210	211 Salaries/Wages212 Employee Benefits	\$	
210	211 Salaries/Wages	\$	
210 220	211 Salaries/Wages212 Employee Benefits	\$	
210 220	211 Salaries/Wages212 Employee BenefitsTravel Transportation	\$	
210 220 230 240	211 Salaries/Wages212 Employee BenefitsTravel TransportationContractual Services	\$	
210 220 230 240	211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials	\$	\$
220 230 240 250	211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay	\$	\$
220 230 240 250 Other Le	211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Concessions	\$	\$
220 230 240 250 Other Le	211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Concessions	\$	\$
220 230 240 250 Other Le	211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Concessions eisure Time Activities Personal Services		\$
220 230 240 250 Other Le	211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Concessions eisure Time Activities Personal Services 211 Salaries/Wages		\$
220 230 240 250 Other Le	211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Concessions eisure Time Activities Personal Services 211 Salaries/Wages 212 Employee Benefits		\$
220 230 240 250 Other Le 210	211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Concessions elsure Time Activities Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation		\$
220 230 240 250 Other Le 210 220 230	211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Concessions eisure Time Activities Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services		\$

. .

27	1 Transfers	\$	
. 27	3 Other Uses		
	Total Other Uses of Funds		\$
	Total for Parks and Recrea Program III — Leisure T	tion Fund ime Activities	\$ 23,275
FEDERAL G	RANT FUND		
	(SPECIFY) PROGRA		
Feder	al Grant (Specify Type) Com	munity	Development
21	0 Personal Services	8	•
	211 Salaries/Wages	\$	
	212 Employee Benefits		
22	0 Travel Transportation		
23	0 Contractual Services		
24	0 Supplies and Materials		• 5 <u> </u>
25	0 Capital Outlay	663.65	
	Total Federal Grant (Specif	y)	\$ 663.65
Other	Federal Grant (Specify Type)		
21	0 Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits		
22	O Travel Transportation		
23	O Contractual Services		
24	O Supplies and Materials		
25	0 Capital Outlay		
	Total Other Federal Grant (Specify)		. \$
Other	Uses of Funds		
27	71 Transfers	\$	
27	73 Other Uses		
	Total Other Uses of Funds		\$
	Total for Federal Grant Fur (Specify) Program	nd Come Dev.	s 663.65

Other Uses of Funds

. 4

AL REV	ENÇE SHARING FUND	
PECIF	Y) PROGRAM	
federal	Revenue Sharing (Specify Type)	
210	Personal Services	
	211 Salaries/Wages \$	
	212 Employee Benefits	
220	Travel Transportation	
230	Contractual Services	
240	Supplies and Materials	<u>.</u>
250	Capital Outlay	
	Total Federal Revenue Sharing (Specify)	\$
ther U	ses of Funds	
271	Transfers	\$
273	Other Uses	
	Total Other Uses of Funds	\$
	Total for Federal Revenue Sharing (Specify) Program	
GRANT	' FUND	
PECIF	Y) PROGRAM	_
tate G	ant (Specify Type)	
210	Personal Services	
	211 Salaries/Wages \$	
	212 Employee Benefits	
220	Travel Transportation	
230	Contractual Services	
240	Supplies and Materials	
250	Capital Outlay	
	Total State Grant (Specify)	\$
her St	ate Grant (Specify Type) 2062	Park x Rec. Grant
210	Personal Services	
	211 Salaries/Wages \$	
	212 Employee Benefits	
220	Travel Transportation	****
230	Contractual Services	
240		
250	Capital Outlay 365	150
	Capital Outlay Total Other State Grant (specify) South	, 34450

. 4

. 2	271	Transfers	\$	
. 2	273	Other Uses		
		Total Other Uses of Funds		\$
		Total for State Grant Fund (Specify) Program	Pack Grant	\$ 36 450
OTHER SP	ECIA	AL REVENUE FUNDS (Specify		4 '
		(SPECIFY) PROGRA	м	Jue_
Othe	ers (S	Specify)		
2	210	Personal Services		
		211 Salaries/Wages	\$ 40 000	
		212 Employee Benefits	15300	
2	220	Travel Transportation		
:	230	Contractual Services	5000	
5	240	Supplies and Materials	25000	• 4
:	250 /	Capital Outlay. Out Sluvel Total Other (Specify Fund)	44000 80000	<u>\$ 209,300</u>
Oth	er Us	ses of Funds		
:	271	Transfers	\$	
:	273	Other Uses	3500	
		Total Other Uses of Funds		s 3500
		Total for Other Special Rev (Specify)	venue Funds	\$ 3500 \$ 2/2,800
LAW ENFO	ORCI	EMENT TRUST FUND		
		PROGRAM I - SECURIT	Y OF PERSONS	S AND PROPERTY
Poli	ice L	aw Enforcement		
	210	Personal Services		
		211 Salaries/Wages	\$	
		212 Employee Benefits		
	220	Travel Transportation		
	230	Contractual Services		
	240	Supplies and Materials		
	250	Capital Outlay		
		Total Dollar Law Enforcemen	, t	\$

Other Uses of Funds

 $\mathbf{k}^{A_{\mathbf{k}}}$

Other	Security of Persons and Property	
21	O Personal Services	
	211 Salaries/Wages \$	
	212 Employee Benefits	
22	O Travel Transportation	
23	O Contractual Services	
24	Supplies and Materials	
25	Capital Outlay	
	Total Other Security of Persons and Property	\$
Other	Uses of Funds	
271	Transfers	\$
278	Other Uses	
	Total Other Uses of Funds	\$
	Total for Law Enforcement Fund Program I	\$
G LAW E	NFORCEMENT FUND	
	PROGRAM I — SECURITY OF PERSONS	AND PROPERTY
Police	Law Enforcement Drug Lew Eufor	
	Personal Services	
	211 Salaries/Wages \$	• •
		• •
	212 Employee Benefits	.,
220		
220 230		
	Travel Transportation Contractual Services	
230	Travel Transportation Contractual Services Supplies and Materials	<u>\$_3000</u>
230 240 250	Travel Transportation Contractual Services Supplies and Materials Capital Outlay	
230 240 250 Other S	Travel Transportation Contractual Services Supplies and Materials Capital Outlay JULU Total Police Law Enforcement	
230 240 250 Other S	Travel Transportation Contractual Services Supplies and Materials Capital Outlay JULU Total Police Law Enforcement eccurity of Persons and Property	
230 240 250 Other S	Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Police Law Enforcement Courity of Persons and Property Personal Services	
230 240 250 Other S	Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Police Law Enforcement ccurity of Persons and Property Personal Services 211 Salaries/Wages \$	
230 240 250 Other S 210	Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Police Law Enforcement Courity of Persons and Property Personal Services 211 Salaries/Wages \$	
230 240 250 Other S 210	Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Police Law Enforcement ecurity of Persons and Property Personal Services 211 Salaries/Wages \$ 212 Employee Benefits Travel Transportation	

G

Total Other Security of Persons and Property

Other U	ses of Funds		
271	Transfers	\$	
273	Other Uses		+ N
	Total Other Uses of Funds		\$
	Total for Drug Law Enforce Program I	ement Fund	\$ <u>3000</u>
INDIGEN	NT DRIVERS ALCOHOL TREAT	PMENT FUND	
	PROGRAM I PUB	LIC HEALTH A	ND HUMAN SERVICES
210	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits		
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials		
250	Capital Outlay		
	Total Indigent Drivers Alcohol Treatment Fund		\$
ENFORC	EMENT AND EDUCATION FU	ND	
PR	OGRAM I — SECURITY OF PE	ERSONS AND PI	ROPERTY
210	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits		
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials		4.N
250	Capital Outlay		
	Total Enforcement and Ed	ucation Fund	\$

TOR VEHICLE LICENSE TAX FUND

PROGRAM VI — TRANSPORTATION

1.5

Street (Construction and Reconstructio	n	
210	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits	·	
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials		
250	Capital Outlay		
	Total Street Construction an	d Reconstruction	\$
O41 m			
Otner 11	ransportation		
210	Personal Services	•	
	211 Salaries/Wages	\$	
	212 Employee Benefits		
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials		
250	Capital Outlay		
	Total Other Transportation		\$
Other Us	es of Funds		
271	Transfers	\$	
273	Other Uses		s \
	Total Other Uses of Funds		\$
	Total for Motor Vehicle Lico Program VI	ense Tax Fund	\$
D TOTAL	SPECIAL REVENUE FUND A	PROPRIATION	\$ <i>159,203.65</i>

SECTION 5. That there be appropriated from the following DEBT SERVICE FUNDS:

GENERAL OBLIGATION BOND FUND (SPECIFY) PROGRAM __ Principal Interest Other Debt Service Total Program ____ (Specify) _____ \$___ (SPECIFY) PROGRAM _____ Principal Interest Other Total Program _____ (Specify) _ TOTAL FOR GENERAL OBLIGATION BOND FUND APPROPRIATION Other Debt Service Fund Principal Interest Other Total Program ____ (Specify) ____ (SPECIFY) PROGRAM ______

GRAND TOTAL DEBT SERVICE FUND APPROPRIATIONS

Total Program _____ (Specify) _____

Total for Other Debt Service Fund

Principal
Interest
Other

1516

4%

SECTION 6. That there be appropriated from the following CAPITAL PROJECTS FUNDS:

. ONSTRUCTION FUND

	(SPECIFY) PR	OGRAM	
(Specif	y) Constru	uction Fund	
250	Capital Outlay	\$	_
260	Debt Service	\$	_
270	Other Uses of Funds	\$	_
Oth	er Construction	\$	_
	Total Program ((Specify)	\$
	Total for Construction (Specify)		\$
Federa	l Grant Fund (Specify)		
	(SPECIFY) PRO	OGRAM	
Federal	Grant Fund (Specify)		
250	Capital Outlay	\$	_
260	Debt Service	\$	_
270	Other Uses of Funds	\$	_
Oth	er Federal Grant	\$	-
	Total Program (8	Specify)	\$
	Total for Federal Gran (Specify)	t Fund Appropriation	\$
Other C	apital Projects Funds (Spe	cify)	-
	(SPECIFY) PRO	GRAM	
Other C	apital Projects (Specify)		
250	Capital Outlay	S	
260	Debt Service	\$	
270	Other Uses of Funds	\$	
Othe	r Capital Frojects	8	
	Total Program (S	pecify)	\$
	Total for Other Capital I	Projects Funds Appropriation	\$
TOTAL	(Specify) CAPITAL PROJECTS FUN		

SECTION 7. That there be appropriated from the following ENTERPRISE FUNDS.

Water Fund

Office 210 Personal Services \$ 40000 211 Salaries/Wages 20100 212 Employee Benefits Travel Transportation 220 6500 Contractual Services 230 8000 Supplies and Materials 250 Capital Outlay , 74600 Total Office Billing 210 Personal Services 211 Salaries/Wages 212 Employee Benefits 220 Travel Transportation 230 Contractual Services Supplies and Materials 250 Capital Outlay Total Billing ٠, Supply 210 Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation 220 Contractual Services

Supplies and Materials

Total Supply

250 Capital Outlay

FILE	ration		
210	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits		r 1
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials		
2 50	Capital Outlay		
	Total Filtration	\$	
Pun	nping		
210	Personal Services		
	211 Salaries/Wages	\$ 55000	
	212 Employee Benefits	<u>\$ 55000</u> <u> 22400</u>	
220	Travel Transportation		
230	Contractual Services	274000	
240	Supplies and Materials	<u> 30000</u>	
250	Capital Outlay . Debt Struce Total Pumping	18000 50000 <u>449400</u>	
Dist	ribution		
210	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits		
22 0	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials		
25 0	Capital Outlay		
	Total Distribution	\$	
Mete	ers		
210	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits		
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials		
950	Conital Outlan		

Total Meters

Auto	motive Equipment		
210	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits		
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials		
250	Capital Outlay		1.74
	Total Automotive Equipment	t	\$
Land	s and Buildings		
	Personal Services		
210		\$	
	212 Employee Benefits	Ψ	
900	• •		
220 230	Travel Transportation Contractual Services		
240			
	Supplies and Materials		
250	Capital Outlay		*
	Total Lands and Buildings		\$
Othe	r Equipment		
210	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits		
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials		
250	Capital Outlay		
	Total Other Equipment		\$
	r Water Fund		
210	Personal Services		, 's
	211 Salaries/Wages	\$	
	212 Employee Benefits		
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials		
250	Capital Outlay		
	Total Other Water Fund		\$

Other	Uses of Funds		
27	1 Transfers	\$ 12000	
27	3 Other Uses		
	Total Other Uses Funds		\$ 12000
	Total for Water Fund Ap Program V — Basic U	propriation tility Services	\$ 12000 \$ 536 000
Sanita	ry Sewer Fund		
	PROGRAM V —	BASIC UTILITY	SERVICES
Off	īce		
210	Personal Services		
	211 Salaries/Wages	<u> 19000</u>	
	212 Employee Benefits	8600	
220	Travel Transportation		
230	Contractual Services	1000	
240	Supplies and Materials	<u> 1500</u>	
250	Capital Outlay	<u> </u>	
	Total Office		<u>\$ 42100</u>
.Biii	Calletions		
210	Personal Services		
	211 Salaries/Wages	\$ 41000	
	212 Employee Benefits	12900	
220	Travel Transportation		
230	Contractual Services	8000	
240	Supplies and Materials	15000	
250	Capital Outlay		
	Total Billing	:	76900
Pum	ping		
210	Personal Services		
	211 Salaries/Wages	\$ 122000	
	212 Employee Benefits	\$ 122000 45200	
220	Travel Transportation		
230	Contractual Services	15000	
240	Supplies and Materials	28000	•
250	Capital Outlay	20000	

Total Pumping

s 230 200

Auto	motive Equipment	
210	Personal Services	
	211 Salaries/Wages \$	<u></u>
	212 Employee Benefits	
220	Travel Transportation	
230	Contractual Services	
240	Supplies and Materials	<u> </u>
250	Capital Outlay	
	Total Automotive Equipment	\$ 13000
_		
	ls and Buildings	
210	Personal Services	
	211 Salaries/Wages \$	
	212 Employee Benefits	
220	Travel Transportation	
230	Contractual Services	
240	Supplies and Materials $\angle OOC$	<u>/</u>
250	Supplies and Materials Capital Gutlay Selft Swell Total Land and Buildings	<u>\$ 160690</u>
Othe	er Equipment	
210	Personal Services	
	211 Salaries/Wages \$	
	212 Employee Benefits	
220	Travel Transportation	
230	Contractual Services	<u></u>
240	Supplies and Materials	
250	Capital Outlay	
	Total Other Equipment	\$
Sew	age Collection	
210	Personal Services	
	211 Salaries/Wages \$	
	212 Employee Benefits	
220	Travel Transportation	
230	Contractual Services	
240	Supplies and Materials	
250	Capital Outlay	
	Total Sewage Collection	\$

· O	her Sanitary Sewer Fund	
21	O Personal Services	
	211 Salaries/Wages \$	
	212 Employee Benefits	
22	O Travel Transportation	
23	O Contractual Services	
24	O Supplies and Materials	
25	O Capital Outlay	
	Total Other Sanitary Sewer Fund	\$
Other	Uses of Funds	
27	Transfers \$ 260	<u>000</u>
27	Other Uses	
	Total Other Uses of Funds	<u>\$ 26000</u>
	Total for Sanitary Sewer Fund Appropr	riation \$ 548890
	Program V — Basic Utility Services	\$ <u> 578890</u>
FIECTRIC D	TATA	
ELECTRIC F		
	PROGRAM V — BASIC UTILI	ITY SERVICES
Off	ce	
210	Personal Services	
	211 Salaries/Wages \$ 740	<u>000</u>
	212 Employee Benefits 35 00	<u>65</u>
220		00
230	Contractual Services /0 OC	<u>00</u>
240	Supplies and Materials 750	00
250	Capital Outlay	
	Total Office	\$ 127065
Bill		
210	Personal Services	
	211 Salaries/Wages \$	
	212 Employee Benefits	
220	Travel Transportation	
230	Contractual Services	
240	Supplies and Materials	
250	Capital Outlay	

Total Billing

Generation/Purchase		
210 Personal Services		
211 Salaries/Wages	\$	£ '\
212 Employee Benefits		
220 Travel Transportation		
230 Contractual Services	2,400,00	0
240 Supplies and Materials		
250 Capital Outlay		_
Total Generation/Purchase		<u>\$ 2,400,000</u>
Distribution		
210 Personal Services		
211 Salaries/Wages	\$ 205000	
212 Employee Benefits	71035	
220 Travel Transportation	500	
230 Contractual Services	20 00 0	
240 Supplies and Materials	140000	
250 Capital Outlay	25000	
Total Distribution		<u>\$ 467535</u>
Transmission		
210 Personal Services		
210 Personal Services 211 Salaries/Wages	\$	
212 Employee Benefits		
220 Travel Transportation		
230 Contractual Services		
240 Supplies and Materials) \
250 Capital Outlay		
Total Transmission		\$
1000		
Meters		
210 Personal Services		
211 Salaries/Wages	\$	
212 Employee Benefits		-
220 Travel Transportation		-
230 Contractual Services		
240 Supplies and Materials		-
250 Capital Outlay		-
Total Meters		\$

aratomotive Equipment		
210 Personal Services		
211 Salaries/Wages	\$	
212 Employee Benefits		
220 Travel Transportation		
230 Contractual Services		
240 Supplies and Materials	<u> 3700 O</u>	4.5
250 Capital Outlay	<u>20000</u> 64000	
Acht Struce Total Automotive Equipm	ent \$ /2/000	
Lands and Buildings		
210 Personal Services		
211 Salaries/Wages	\$	
212 Employee Benefits		
220 Travel Transportation		
230 Contractual Services		
240 Supplies and Materials	5000	
250 Capital Outlay	<u>40000</u>	
Total Lands and Buildings	\$ 45000	
Other Equipment		
20171000		
211 Salaries/Wages	\$	
212 Employee Benefits		
220 Travel Transportation		
230 Contractual Services		
240 Supplies and Materials		
250 Capital Outlay		
Total Other Equipment	\$	
Other Electric Fund		٠,
210 Personal Services		
211 Salaries/Wages	\$	
212 Employee Benefits		
220 Travel Transportation		
230 Contractual Services		
240 Supplies and Materials		
250 Capital Outlay		
Total Other Electric Fund	\$	

Other Uses of Funds

\$ 48000 271 Transfers 273 Other Uses \$ 48000

Total for Electric Fund Appropriation Program V — Basic Utility Services

Total Other Uses of Funds

\$3,208,600

PARKING FUND

PROGRAM VI — TRANSPORTATION

Park	ing		
210	Personal Services		
	211 Salaries/Wages	\$	***
	212 Employee Benefits		•
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials		
250	Capital Outlay		
	Total Parking		\$
OII -	. D. akka a Famil		
Otne	r Parking Fund		
210	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits		
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials		
250	Capital Outlay		
	Total Other Parking Fund		\$
Other U	ses of Funds		
271	Transfers	\$	
273	Other Uses		
	Total Other Uses of Funds		\$
	Total for Parking Fund Ap	propriation	\$

SWIMMING POOL

PROGRAM III — LEISURE TIME ACTIVITIES

· Sv	vimm	ing Pool				
21	0 P	ersonal Services				
	2	11 Salaries/Wages	\$	-		
	2	12 Employee Benefits		_		
22	ю т	ravel Transportation		.		
23	0 C	ontractual Services		-		
24	10 S	upplies and Materials		-		
25	60 C	apital Outlay		-		
		Total Swimming Pool		\$		
Co	nces:	sions				
21	0 P	ersonal Services				
	21	11 Salaries/Wages	\$			
	21	2 Employee Benefits				
22	0 Та	ravel Transportation				
23	0 C	ontractual Services				
24	0 St	pplies and Materials				
250	0 Ca	apital Outlay				
		Total Concessions		\$		
Other	Swim	oming Pool Fund				
210		ersonal Services				
	21	1 Salaries/Wages	\$			
	21	2 Employee Benefits				
220) Tr	avel Transportation				
230) Ca	ontractual Services				
240) Su	pplies and Materials				
250) Ca	pital Outlay				
	,	Total Other Swimming Pool	Fund	\$		
Other 1	Uses	of Funds				
271	l Tr a	ansfers	\$			
27 3	3 Otl	her Uses				
	ŗ	Total Other Uses of Funds		\$		
	7	Fotal for Swimming Pool Fu Program III — Leisure Ti	ınd Appropriatio me Activities	on	\$ <u> </u>	

FIRST MORTGAGE DEBT SERVICE FUND

	PROGRAM V	— BASIC UTILITY SERVICES	
Rede	emption of Principal	\$	\$
Inter	rest Paid	\$	
Othe	er Debt Service (Specify)	\$	
	Total for First Mortgage I Program V — Basic Util	Debt Service Fund Appropriation ity Services	\$
DEBT S	SERVICE RESERVE FUND		
	PROGRAM V	— BASIC UTILITY SERVICES	
Tran	sfers	\$	
	Total for Debt Service Res Program V — Basic Util		\$
UTILITI	IES DEPOSITS FUND		
	PROGRAM V — Extended to the first of the state of the sta	SASIC UTILITY SERVICES \$\frac{3500}{3500}\$\$ \$\frac{25000}{6000}\$\$\$	
	Program V — Basic Utili		<u>\$ 69500</u>
UTILITY	Y IMPORVEMENT FUND		
		ASIC UTILITY SERVICES	
(Spec	cify) IXR'S Constr	uction	
250	Capital Outlay	<u> 50000</u>	
260	Slue IXR Debt Service	50000	
270	Elle . T. A. Other Uses of Funds	<u>50000</u>	
	Total (Specify)	Construction \$	
	Other	\$	•
	Total for Utility Improvement Program V — Basic Utili		<u>\$ 150000</u>
OTHER	ENTERPRISE FUNDS (SPEC	IFY)	
	(SPECIFY) PRO	OGRAM Irash	
Other (S	pecify) Shash		
210	Personal Services		
	211 Salaries/Wages	\$ 10500	
	212 Employee Benefits	8555	
220	Travel Transportation		
230	Contractual Services	<u> 172000</u>	
240	Supplies and Materials	_	
250	Capital Outlay		
	Total Other (Specify)	<u> </u>	

,other .	Savet prise runa			
, 210	Personal Services			
•	211 Salaries/Wages	\$	_	
	212 Employee Benefit	ts	_	
220	Travel Transportation		<u>-</u>	
230	Contractual Services		_	
240	Supplies and Materials		_	* N
250	Capital Outlay		_	
	Total Other Enterpris	se Fund	\$	
Other U	Jses of Funds			
271	Transfers	\$	=	
273	Other Uses		<u>.</u>	
	Total Other Uses of I	Funds	\$	
	Total for Other Enter (Specify) Program	prise Fund Appropriat (Spec	ion ify)	\$ <u>191055</u> \$ <u>4,704,045</u>
GRAND TOTA	L ENTERPRISE FUNDS	APPROPRIATION		<u>\$ 4,704,045</u>
SECTION 8. 7	hat there be appropriated	d from the INTERNA	L SERVICE FUNI	OS.
Revolvir	g Fund (Specify)			
	(SPECIFY) PRO	OGRAM		
(S _I	ecify)	_ Revolving Activity		
210	Personal Services			
	211 Salaries/Wages	\$		
	212 Employee Benefits			
220	Travel Transportation			
230	Contractual Services			
240	Supplies and Materials			. 4
250	Capital Outlay			••
	Total (Specify) Revolving Activity		\$	
	-		,	

Other Revolvi	ng Fund WOLF			
210	Personal Services			
	211 Salaries/Wages	\$	_	
	212 Employee Benefits		_	
220	Travel Transportation		_	
230	Contractual Services		_	
240	Supplies and Materials	1000	-	
250	Capital Outlay		-	
	Total Other Revolving Fun	d	s 1000	-
	Total for Revolving Funds Program	Appropriation(Spec	cify)	<u>\$_/000</u>
Other Internal	Service Fund (Specify)			4 %
	(SPECIFY) PROGRA	М		
Other (Specify)			
210	Personal Services			
	211 Salaries/Wages	\$		
	212 Employee Benefits			
220	Travel Transportation			
230	Contractual Services			
240	Supplies and Materials			
250	Capital Outlay			
	Total Other (Specify)	 -	\$	
Other I	nternal Service Fund			
210	Personal Services			
	211 Salaries/Wages	\$		
	212 Employee Benefits			
220	Travel Transportation			
230	Contractual Services			
240	Supplies and Materials			
250	Capital Outlay			
.	Total Other Internal Service	e Fund	\$	
	ses of Funds			
271	Transfers	\$		
273	Other Uses			• 5
	Total Other Uses of Funds		\$	
	Total for Other Internal Ser (Specify) Appropriation Program	vice Funds (Specif	' у)	\$

GRAND TOTAL INTERNAL SERVICE FUNDS APPROPRIATION

POLICE DISABILITY AND PENSION FUND PROGRAM I - SECURITY OF PERSONS AND PROPERTY Members' Contribution to State Employers' Share, Current Liability \$___ **Accrued Liability Payment** Transfers Other Total for Police Disability and Pension Fund Appropriation FIRE DISABILITY AND PENSION FUND PROGRAM I - SECURITY OF PERSONS AND PROPERTY Members' Contribution to State Employers' Share, Current Liability \$_____ **Accrued Liability Payment** Transfers Other Total for Fire Disability and Pension Fund Appropriation INCOME TAX FUND PROGRAM VII - GENERAL GOVERNMENT Income Tax Administration 210 Personal Services 211 Salaries/Wages 212 Employee Benefits 220 Travel Transportation 230 Contractual Services 240 Supplies and Materials 250 Capital Outlay Total Income Tax Administration \$__ Taxes Refunded Transfers Distribution of Income Tax Collected for Others

SECTION 9. That there be appropriated from the TRUST AND AGENCY FUNDS.

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Total for Income Tax Fund Appropriation

Endowment Fund

	(SPECIFY) PRO	GRAM		
(Title of	Endowment)			
210	Personal Services			
	211 Salaries/Wages	\$		
	212 Employee Benefits			
220	Travel Transportation			
230	Contractual Services			
240	Supplies and Materials			
250	Capital Outlay			
	Total (Title of Endowment)		\$	
Other E	ndowment Fund - NOWW	indable J	ust	
210	ndowment Fund - NOWY (Robu Personal Services	ison Trust)		
210	211 Salaries/Wages	\$		
	212 Employee Benefits	*		
220	Travel Transportation			
230	Contractual Services			
240	Supplies and Materials	10,000		
250	Capital Outlay			
200	Total Other Endowment Fu	and	\$ 19000	. 4.
	Total for Endowment Fund			\$
				·
Other T	rust and Agency Funds (Specif	ÿ)		
	(SPECIFY) PROGRA	M		
	(SPECIFI) FROGRA		,, <u>, , , , , , , , , , , , , , , , , ,</u>	
Other (S	pecify)			
210	Personal Services			
	211 Salaries/Wages	\$		
	212 Employee Benefits			
220	Travel Transportation			
230	Contractual Services			
240	Supplies and Materials			
250	Capital Outlay			
	Total Other (Specify)		\$	

Other T	rust and Agency Fund			
. △210	Personal Services			
•	211 Salaries/Wages	\$		
	212 Employee Benefits			
220	Travel Transportation			
230	Contractual Services			
240	Supplies and Materials	500		
250	Capital Outlay		•	
	Total Other Trust and A	Agency Fund	\$ 500	
Other U	ses of Funds			
271	Transfers	\$	•	
273	Other Uses			
	Total Other Uses of Fu	nds	\$	-
	Total for Other Trust a Funds Appropriation	nd Agency		\$_300_
GRAND TOTA	L TRUST AND AGENCY F	UNDS APPROPRIA	TION	\$ <u>300</u> \$_//,500
	That there be appropriated Assessment Bond Retireme	ent Fund		FUNDS.
	(SPECIFY) PROC	GRAM		
Red	emption of Principal	\$. 'L
	rest Paid	\$		
Othe	er (Specify)		-	
	Total for Special Assess Retirement Fund App	sment Bond propriation		\$
Special	Assessment Improvement I			
	•	GRAM		
Constru	ection Project (Specify)			
210	Personal Services			
	211 Salaries/Wages	\$	-	
	212 Employee Benefits		-	
220	Travel Transportation		-	
230	Contractual Services		-	
240	Supplies and Materials		-	
250				
	Capital Outlay		-	

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Other Sp	pecial Assessment Improvement		
210	Personal Services		
	211 Salaries/Wages \$	_	
	212 Employee Benefits		
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials		
250	Capital Outlay		
	Total Other Special Assessment Improvement		\$
Other U	ses of Funds		
271	Transfers \$		
273	Other Uses		
	Total Other Uses Funds		\$ 13
	Total for Special Assessment Improvement Fund Appropr		\$
Special .	Assessment Operating Funds (Sp	ecify}	
	(SPECIFY) PROG	RAM	
Special .	Assessment Operation (Specify)		
210	Personal Services		
	211 Salaries/Wages \$		
	212 Employee Benefits		
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials		
250	Capital Outlay		
	Total Special Assessment Operation Project (Specify)		\$
Other S	pecial Assessment Operation		
210	Personal Services		
	211 Salaries/Wages \$	<u> </u>	
	212 Employee Benefits		
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials		
250	Capital Outlay		1.5
	Total Other Special Assessment Operation		\$

7.	Uses of Funds				
•	Transfers	\$	-		
273			_		
	Total Other Uses of Funds		\$	-	
	Total for Special Assessme (Specify)	ent Operating Fu _ Appropriation	ınd	\$	
Other Special	Assessment Fund (Specify)				
	(SPECIFY) PROGRA				
Special	Assessment (Specify)				
210	Personal Services				
	211 Salaries/Wages	\$			
	212 Employee Benefits				
220	Travel Transportation				
230	Contractual Services				-
240	Supplies and Materials				
250	Capital Outlay				
	Total Special Assessment		\$		
Other S	pecial Assessment Fund			4 % -	
210	Personal Services				
	211 Salaries/Wages	\$			
	212 Employee Benefits				
220	Travel Transportation				
230	Contractual Services				
240	Supplies and Materials				
250	Capital Outlay				
	Total Other Special Assessment Fund		\$		
Other U	ses of Funds				
271	Transfers	\$			
273	Other Uses				
	Total Other Uses of Funds		\$		
	Total for Other Special Ass (Specify)	essment Fund Appropriation		\$	
GRAND TOTAL	. SPECIAL ASSESSMENT FUI	NDS APPROPRI	ATION	\$	
TOTAL ALL AF	PPROPRIATIONS			\$ <u>6,338,024</u> .4	سگ ه

And the Village Clerk is hereby authorized to draw warrants on the Village Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same, or an ordinance or resolution of approved to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon appeal of two-thirds vote of Council to tiems of expense constituting a legal obligation against the village, and for purposes other than those covered by other specific appropriations herein made.

SECTION 12. This resolution shall take effect at the earliest period allowed by law.

Passed 12-16-04 Least President of Quincil

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Attest: Linny Colcult

CERTIFICATE

Section 5705.39, R.C.—"No appropriation measure shall become effective until the county auditor files with the appropriating authority a certificate that the total appropriations from each fund, taken together with all other outstanding appropriations, do not exceed such official estimate or amended official estimate. When the appropriation does not exceed such official estimate, the county auditor shall give such certificate forthwith upon receiving from the appropriating authority a certified copy of the appropriation measure "

The State of Ohio

I, Glown County, St.

Clerk of the Village of Glowgtown

In said County, and in whose custody the Files, Journals, and Records are required by the Laws of the State of Ohio to be kept, do hereby certify that the foregoing Annual Appropriation Ordinance and copied from the original Ordinance now on file with said Village, that the foregoing Ordinance has been compared by me with the said original and that the same is a true and correct copy thereof.

Witness my signature, this //oth day of County Ohio

Clark of the Village of Grant County, Ohio